

COMMUNITY INFRASTRUCTURE LEVY ANNUAL REPORT

PARISH COUNCIL: WEST MONKTON

Reported year: 1st April 2022 – 31st March 2023

Total CIL receipts for reported year: £126166.12

Total CIL expenditure for reported year: £43591.88

Summary of CIL expenditure:

Item	Amount (£)	Spending Justification – Compliance with CIL Reg. 59C
Tree planting in new development.	6881.53	59C(b) the expenditure enabled tree planting to mitigate the impact of development on the area.
Country Park Improvements	5238.51	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely the Country Park to address the demands development places on the area and to improve the health and wellbeing of the community.
Brittons Ash Community Hall improvements – installation of Air Conditioning	4297.00	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely Brittons Ash Community Hall.
Parish footpath restoration	217.50	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely improvements to footpaths.
Village Hall improvements	6286.52	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely West Monkton Village Hall.
Provision of benches	1253.72	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely benches.

Delivery of a Community Fridge.	2595.11	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely a Community Fridge.
Establishment of a Community Garden	2056.54	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely a Community Garden.
Improvements to Cricket Club Fencing, by extending bird mouth fencing to full perimeter to avoid encroachment by vehicles. The cricket club is open for all members of the community to use when matches are not played.	1659.00	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely West Monkton Cricket Club.
Garden Planting at The Street	248.89	59C(b) the expenditure enabled planting to mitigate the impact of development on the area.
Country Park Leaky Dams	2425.20	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely the installation of leaky dams in the country park to slow the flow of water in Allens Brook to reduce the likelihood of flooding in areas of new development.
Stay and Play Group Equipment purchased for start up including play equipment, matts, toys. The stay and play group is available to the whole community without charge.	474.07	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely equipment for a Stay and Play Group to be purchased for the group to be established.
Brittons Ash Community Hall improvements – installation of Hearing Loop Installation	2247.00	59C(a) the expenditure enabled the improvement of infrastructure in the parish, namely Brittons Ash Community Hall.
Speed Indicator Device Fixtures	114.12	59C(b) the expenditure enabled the increased use of a speed indicator device in the parish to address increased vehicle movements and speeds on existing road infrastructure as a result of development in the parish.
Storage Container	4788.69	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely a storage container for the storage of

		community equipment for community events and projects.
Provision of Litter Bins	948.90	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely litter bins.
West Monkton Scout Group Equipment including the purchase of outside equipment and gazebos to enable the group to meet outside during the winter months.	500.00	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely equipment for the West Monkton Scout Group.
Hi Vis Jackets – safer to school initiative	760.99	59C(b) the expenditure enabled the purchase of hi-vis jackets for use by school children to improve safety when travelling to school due to increased vehicle movements and increased numbers of school children as a result of development in the parish.
Community Engagement Banners	93.89	59C(b) the expenditure enabled the purchase of community engagement banners to enable the engagement of new members of the community in the area who now live in the parish as a result of development.
Purchase of a Lawnmower for use at the Country Park / Community Garden	358.30	59C(a) the expenditure enabled the delivery of new infrastructure in the parish, namely a lawnmower to enable the maintenance of community spaces at the Country Park and Community Garden.
Oak Posts / Bollards replacement at Cherry Grove Crossroad. The previous posts were rotten. The posts / bollards enable a clear division between the road and a seating area that is alongside it.	146.40	59C(a) the expenditure enabled the delivery of improved infrastructure in the parish, namely new oak posts / bollards.

NB: All CIL monies must be spent within 5 years of receipt.

Total value of CIL receipts, subject to notices served in accordance with Regulation 59E during the reported year, required to be repaid to TDBC: £0.00

Total value of CIL receipts, subject to notices served in accordance with Regulation 59E during any year, not yet repaid to TDBC: £0.00

Total CIL receipts from this reported year retained for future spending: £126166.12

Total CIL receipts from previous years retained for future spending: £188524.16

Copy of report to be emailed to planningobligations@somerset.gov.uk

Report to be published on Parish Council website by 31 December.